

Supplemental Watershed Plan - EIS #4
Table 1 - Estimated Installation Costs
Lost River Subwatershed, West Virginia
(Dollars) ^{1/}

		Acres Federal Land	Acres Nonfederal Land	Total Acres	PL534 Funds	Other Funds	Total Funds
Land Treatment							
Land Treatment (Installed) NRCS							
Cropland	acres	0	6,388	6,388	\$0	\$1,016,500	\$1,016,500
Pastureland (Grassland)	acres	0	19,700	19,700	\$0	\$1,527,700	\$1,527,700
Hayland	acres	0	600	600	\$0	\$44,700	\$44,700
Miscellaneous Land	acres	0	25	25	\$0	\$1,900	\$1,900
Critical Area	acres	0	25	25	\$0	\$1,900	\$1,900
Technical Assistance	n/a	n/a	n/a	n/a	\$1,069,700	n/a	\$1,069,700
Subtotal (Installed) NRCS	acres	0	26,738	26,738	\$1,069,700	\$2,592,700	\$3,662,400
Land Treatment (Installed) FS							
Forest Land	acres	12,100	56,870	68,970	\$0	\$296,700	\$296,700
Technical Assistance	n/a	n/a	n/a	n/a	\$271,400	\$44,700	\$316,100
Subtotal (Installed) FS	acres	12,100	56,870	68,970	\$271,400	\$341,400	\$612,800
Subtotal Land Treatment	acres	12,100	83,608	95,708	\$1,341,100	\$2,934,100	\$4,275,200
			Number	Total			
Structural Measures							
Floodwater Retarding Structures	number	n/a	2	2	17,610,500	3,887,800	21,498,300
Multiple Purpose Structures	number	n/a	2	2	28,379,000	3,979,400	32,358,400
Subtotal Structural Measures	number	n/a	4	4	45,989,500	7,867,200	53,856,700
Total Project					\$47,330,600	\$10,801,300	\$58,131,900

^{1/} Price Base 2006